

1st Half Financial Data for Fiscal Year 2002 Accounts

(Unofficial English Translation)

Consolidated

<Net Sales>		(Million Yen, %)							
Item		1st Half of Fiscal 2002 Actual				Fiscal 2002 Forecast			
		Total	Share	Domestic	Overseas	Total	Share	Domestic	Overseas
Net Sales		1,045,053 (101.3)	100.0	529,527 (92.3)	515,526 (112.6)	2,100,000 (103.7)	100.0	1,080,000 (98.6)	1,020,000 (109.8)
Sales by Product Category	AV/Information and Communication Equipment	414,246 (100.2)	39.6	201,224 (87.1)	213,022 (116.7)	844,030 (104.6)	40.2	433,250 (97.5)	410,780 (113.3)
	Home Appliances	126,756 (86.7)	12.1	85,509 (89.5)	41,247 (81.4)	253,010 (90.1)	12.0	171,480 (93.5)	81,530 (83.8)
	Industrial and Commercial Equipment	96,972 (81.1)	9.3	79,387 (76.4)	17,585 (112.4)	182,680 (81.6)	8.7	152,460 (77.0)	30,220 (117.8)
	Electronic Devices	224,703 (118.8)	21.5	81,849 (105.2)	142,854 (128.4)	448,950 (118.4)	21.4	160,650 (112.9)	288,300 (121.8)
	Batteries	133,277 (101.0)	12.8	37,248 (94.9)	96,029 (103.6)	274,830 (100.4)	13.1	75,450 (97.5)	199,380 (101.5)
	Others	49,099 (157.7)	4.7	44,310 (170.2)	4,789 (93.8)	96,500 (160.0)	4.6	86,710 (173.7)	9,790 (94.4)

<Sales of Main Products>

AV/Information and Communication Equipment	TVs	47,444 (95.8)	4.5	7,270 (73.5)	40,174 (101.3)	104,630 (99.1)	5.0	15,300 (81.6)	89,330 (102.9)
	VCRs	16,620 (93.9)	1.6	4,333 (100.3)	12,287 (91.8)	32,010 (91.0)	1.5	8,730 (104.4)	23,280 (86.8)
	LCD Projectors	29,422 (112.9)	2.8	9,691 (110.7)	19,731 (114.0)	60,390 (114.1)	2.9	20,050 (106.4)	40,340 (118.4)
	Digital Still Cameras	60,229 (95.0)	5.8	59,442 (94.6)	787 (137.8)	127,200 (107.4)	6.1	125,130 (107.4)	2,070 (113.4)
	Telephones	93,441 (82.8)	8.9	54,884 (60.0)	38,557 (180.4)	236,110 (110.0)	11.2	155,470 (96.2)	80,640 (152.4)
	Information Equipment	44,258 (94.2)	4.2	25,413 (121.0)	18,845 (72.6)	78,080 (90.2)	3.7	46,540 (86.4)	31,540 (96.3)
	Optical Pickups	61,606 (154.6)	5.9	15,032 (154.2)	46,574 (154.7)	102,190 (119.0)	4.9	20,380 (86.2)	81,810 (131.5)
Home Appliances	Refrigerators	28,262 (98.6)	2.7	17,377 (91.6)	10,885 (112.3)	53,310 (96.1)	2.5	32,470 (93.8)	20,840 (100.0)
	Air Conditioners	38,060 (93.7)	3.6	23,245 (92.1)	14,815 (96.3)	52,600 (90.2)	2.5	33,350 (86.4)	19,250 (97.6)
	Washing Machines	13,577 (93.9)	1.3	11,887 (94.8)	1,690 (87.7)	29,140 (110.5)	1.4	25,550 (112.2)	3,590 (99.8)
Industrial and Commercial Equipment	Showcases	23,846 (112.3)	2.3	20,788 (109.2)	3,058 (139.1)	42,740 (109.6)	2.0	38,390 (107.5)	4,350 (133.1)
	Package Air Conditioners	23,156 (90.8)	2.2	19,950 (85.8)	3,206 (142.4)	46,500 (96.8)	2.2	41,140 (94.0)	5,360 (125.8)
	Commercial Kitchen Equipments	15,984 (94.3)	1.6	15,612 (99.5)	372 (29.5)	32,060 (101.0)	1.5	30,440 (103.3)	1,620 (71.7)
	Semiconductors	125,189 (106.8)	12.0	52,937 (100.5)	72,252 (112.0)	240,670 (106.9)	11.4	104,720 (109.4)	135,950 (105.1)
Electronic Devices	LCDs	50,415 (240.9)	4.8	13,864 (202.2)	36,551 (259.7)	112,930 (199.1)	5.4	27,900 (170.8)	85,030 (210.5)
	Electronic Components	45,940 (101.9)	4.4	13,392 (87.7)	32,548 (109.1)	87,980 (102.5)	4.2	24,790 (94.2)	63,190 (106.2)
Batteries	Rechargeable Batteries	108,166 (100.6)	10.4	22,394 (87.2)	85,772 (104.8)	226,690 (100.1)	10.8	45,510 (95.5)	181,180 (101.3)

Note: Each figure inside of a parenthesis means a ratio compared to the previous fiscal term.

<Sales by Area>

(Million Yen, %)

Area	1st Half of Fiscal 2001 Actual			Fiscal 2002 Forecast		
	Amount	Share	As compared with the previous term	Amount	Share	As compared with the previous term
North America	143,884	13.8	102.7	292,760	13.9	96.7
Europe	76,617	7.3	96.0	152,520	7.3	97.7
Asia	273,894	26.2	123.4	533,490	25.4	124.0
Others	21,131	2.0	132.4	41,230	2.0	103.3
Overseas Total	515,526	49.3	112.6	1,020,000	48.6	109.8
Domestic Total	529,527	50.7	92.3	1,080,000	51.4	98.6
Grand Total	1,045,053	100.0	101.3	2,100,000	100.0	103.7

<Income Statement>

(Million Yen, %)

Item	1st Half of FY2002 Actual			FY2002 Forecast		
	Amount	Percentage	As compared with the previous term	Amount	Percentage	As compared with the previous term
Net Sales	1,045,053	100.0	101.3	2,100,000	100.0	103.7
Operating Income	33,600	3.2	103.6	70,000	3.3	131.9
Income before tax and minority int.	8,494	0.8	63.5	25,000	1.2	763.6
Net Income	2,464	0.2	38.5	8,000	0.4	463.2

<Capital Expenditure, Depreciations and R&D Expenses>

(Million Yen, %)

	1st Half of FY2002 Actual		Fiscal 2002 Forecast	
	Amount	As compared with the previous term	Amount	As compared with the previous term
Capital Expenditure	42,645	73.9	97,000	94.9
For Batteries	8,601	100.8	18,700	111.1
For Semiconductors	10,220	53.2	25,000	89.3
Depreciations	45,041	92.1	98,000	96.4
R&D Expenses	53,800	97.8	116,000	108.4
(Ratio among Net Sales)	(5.1)		(5.5)	

<The number of employees>

(Persons)

	1st Half of FY2002 (as of Sep.30,2002)	Fiscal 2001 (as of Mar.31.2002)
Domestic	43,132	41,861
Overseas	39,118	38,639
Total	82,250	80,500

Non-Consolidated

<Net Sales>

(Million Yen, %)

Item		1st Half of Fiscal 2002 Actual				Fiscal 2002 Forecast			
		Total	Share	Domestic	Overseas	Total	Share	Domestic	Overseas
Net Sales		544,266 (94.9)	100.0	329,244 (85.2)	215,022 (115.2)	1,120,000 (102.9)	100.0	710,000 (100.0)	410,000 (108.3)
Sales by Product Category	AV/Information and Communication Equipment	214,088 (96.8)	39.3	142,023 (77.8)	72,065 (186.5)	479,360 (110.3)	42.8	347,320 (100.1)	132,040 (150.3)
	Home Appliances	73,673 (81.3)	13.6	67,000 (83.0)	6,672 (67.4)	143,080 (90.4)	12.8	132,310 (95.5)	10,770 (54.4)
	Industrial and Commercial Equipment	36,105 (107.2)	6.6	33,405 (110.7)	2,700 (77.3)	66,930 (103.8)	6.0	58,790 (101.2)	8,140 (127.7)
	Electronic Devices	117,535 (99.8)	21.6	52,468 (97.1)	65,066 (102.1)	230,130 (107.2)	20.5	102,880 (112.4)	127,250 (103.3)
	Batteries	102,862 (93.5)	18.9	34,346 (87.7)	68,516 (96.7)	200,500 (92.7)	17.9	68,700 (91.9)	131,800 (93.2)

<Sales of Main Products>

AV/Information and Communication Equipment	TVs	6,897 (87.6)	1.3	6,897 (87.6)	0 (25.7)	13,200 (77.9)	1.2	13,200 (77.9)	0 (0.5)
	VCRs	10,524 (157.3)	1.9	3,801 (134.7)	6,722 (173.9)	17,020 (129.6)	1.5	7,110 (110.9)	9,910 (147.5)
	LCD Projectors	25,672 (119.0)	4.7	9,343 (119.1)	16,328 (119.0)	55,470 (118.8)	5.0	19,960 (111.4)	35,510 (123.5)
	Digital Still Cameras	58,196 (96.5)	10.7	57,504 (96.2)	692 (127.1)	122,500 (107.7)	10.9	121,020 (107.4)	1,480 (131.0)
	Telephones	61,334 (70.7)	11.3	41,172 (51.0)	20,161 (334.5)	170,760 (104.8)	15.2	139,700 (97.4)	31,060 (159.2)
	Optical Pickups	25,325 (169.7)	4.7	7,756 (80.1)	17,569 (334.7)	45,390 (132.8)	4.0	13,720 (70.4)	31,670 (215.5)
Home Appliances	Refrigerators	16,845 (95.0)	3.1	16,687 (94.4)	157 (299.1)	28,810 (91.7)	2.6	28,650 (91.9)	160 (69.7)
	Air Conditioners	12,591 (70.2)	2.3	12,054 (69.0)	537 (114.5)	17,970 (75.3)	1.6	16,950 (73.7)	1,020 (117.6)
	Washing Machines	11,879 (99.5)	2.2	11,469 (100.0)	409 (87.4)	25,190 (112.2)	2.3	24,420 (113.7)	770 (78.5)
Industrial and Commercial Equipment	Showcases	16,330 (116.6)	3.0	15,844 (117.6)	485 (91.6)	27,040 (100.0)	2.4	26,060 (100.3)	980 (92.6)
	Package Air Conditioners	1,799 (91.1)	0.3	3 (59.1)	1,796 (91.2)	3,400 (103.1)	0.3	10 (66.1)	3,390 (103.3)
	Commercial Kitchen Equipment	11,990 (102.8)	2.2	11,792 (102.8)	197 (102.6)	22,240 (101.8)	2.0	22,000 (102.5)	240 (64.2)
	Electronic Devices	98,613 (94.7)	18.1	46,570 (95.4)	52,042 (94.0)	192,300 (101.9)	17.2	92,920 (109.4)	99,380 (95.7)
Electronic Devices	LCDs	6,050 (124.1)	1.1	5,243 (122.1)	806 (138.8)	12,130 (221.7)	1.1	9,110 (193.3)	3,020 (397.6)
	Electronic Components	10,996 (160.4)	2.0	217 (84.0)	10,779 (163.4)	23,660 (153.3)	2.1	410 (84.1)	23,250 (155.6)
	Batteries	82,618 (91.8)	15.2	20,162 (78.6)	62,455 (97.1)	160,180 (91.5)	14.3	40,870 (89.0)	119,310 (92.4)

Note: Each Figure inside of a parenthesis means a ratio compared to the previous fiscal term.

<Income Statement>

(Million Yen, %)

Item	1st Half of Fiscal 2002 Actual			Fiscal 2002 Forecast		
	Amount	Percentage	As compared with the previous term	Amount	Percentage	As compared with the previous term
Net Sales	544,266	100.0	94.9	1,120,000	100.0	102.9
Operating Income	5,270	1.0	70.8	10,000	0.9	130.9
Ordinary Income	5,776	1.1	90.3	15,000	1.3	987.5
Net Income	3,145	0.6	69.8	7,000	0.6	333.2

<Capital Expenditure, Depreciations and R&D Expenses>

(Million Yen, %)

	1st Half of FY2002 Actual		Fiscal 2002 Forecast	
	Amount	As compared with the previous term	Amount	As compared with the previous term
Capital Expenditure	19,715	88.6	45,000	96.7
for Batteries	8,007	101.9	16,800	106.3
for Semiconductors	4,579	100.4	10,400	130.6
Depreciations	20,187	90.6	45,000	96.9
R&D Expenses	41,621	94.4	87,000	101.9
(Ratio among Net Sales)	(7.6)		(7.8)	

<Exchange Rate(Average)>

	Fiscal 2002 Forecast		Fiscal 2001 Actual	
	1st Half	Fiscal Ave.	1st Half	Fiscal Ave.
US Dollar	125 Yen	120 Yen	122 Yen	123 Yen